



Kate Harrison
Councilmember District 4

SUPPLEMENTAL AGENDA MATERIAL

Meeting Date: June 30, 2020

Item Number: 40

Item Description: Direct City Manager to Provide Quarterly Reports on Berkeley Police Department Overtime Expenditures

Supplemental/Revision Submitted By: Councilmember Harrison

“Good of the City” Analysis:

The analysis below must demonstrate how accepting this supplement/revision is for the “good of the City” and outweighs the lack of time for citizen review or evaluation by the Council.

The supplemental material is in the public interest as it:

1. Reflects recently released Berkeley Police Department overtime spending data;
2. Directly relevant to the FY 2021 budget and future budget discussions.

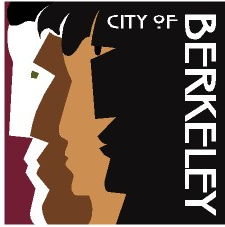
These additions further facilitate Council and public consideration.

Consideration of supplemental or revised agenda material is subject to approval by a two-thirds vote of the City Council. (BMC 2.06.070)

A minimum of **42 copies** must be submitted to the City Clerk for distribution at the Council meeting. This completed cover page must accompany every copy.

Copies of the supplemental/revised agenda material may be delivered to the City Clerk Department by 12:00 p.m. the day of the meeting. Copies that are ready after 12:00 p.m. must be delivered directly to the City Clerk at Council Chambers prior to the start of the meeting.

Supplements or Revisions submitted pursuant to BMC § 2.06.070 may only be revisions of the original report included in the Agenda Packet.



Kate Harrison
Councilmember District 4

SUPPLEMENTAL AGENDA MATERIAL for Supplemental Packet 3

Meeting Date: June 30, 2020

Item Number: 40

Item Description: Direct City Manager to Provide Monthly Reports on Berkeley Police Department Overtime Expenditures

Submitted by: Councilmember Harrison

Recommendation:

Direct the City Manager to report to Council:

1. On Berkeley Police Department overtime expenditures in FY 2020, by August 1, 2020. Reports shall include overtime totals by rank and title (including non-sworn staff, parking control officers and dispatch), and detailed narrative justifications for each expenditure. Report overtime expenditures monthly thereafter.

Rationale:

Despite recent impressive gains in filling police positions, police overtime has not significantly decreased. For the past two fiscal years, the police department has overspent its overtime budget of \$2.3 million by an average of \$3.7 million dollars.

Given the COVID-19 pandemic budget crisis and ongoing City-wide initiative to modify approaches to public safety, it is the public interest to better understand patterns of overtime spending on a quarterly basis. These reports will inform Council's budget process.

Berkeley Police Department Overtime and Sworn Officer Staffing 2016-2020

